

Demo KPI-tool (www.kpitol.com)



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Een korte intro tot KPI's

Key Performance Indicators, ook wel bekend als KPI of Key Success Indicators (KSI), helpen een organisatie zichzelf te verbeteren door de bedrijfsdoelen te definiëren en te meten.

Zodra de organisatie geanalyseerd heeft wat zijn doel is, en vastgesteld heeft wat de aandeelhouders wensen, dan heeft het nood aan een manier om de vooruitgang te meten in het streven naar deze doelen. Key Performance Indicators zijn deze meetinstrumenten.



Welkom bij de demo

- KPI tool ontworpen voor online datacollectie
 - Meerdere dimensies zorgen voor flexibele en vlotte (admin) aanpassingen in KPI's
 - Beveiligde omgeving (users – managers)
 - Online monitoring input (data / graphic)
- 

Toegang tot de tool



Stap 1 : Toevoegen bedrijven (/afdelingen)



KPI-Tool
Key Performance Indicator

Managers Users **Companies** KPI Categories KPI Names KPI's LOGOUT

[View Companies](#) [New Company](#)

This is a list of all Companies.

Company Name	Field 2	Field 3
No Companies !		



Managers Users **Companies** KPI Categories

[View Companies](#) [New Company](#)

Company details

Company Name:

Field 2:

Field 3:

Stap 2 : Users toevoegen (input)

Managers **Users** Companies KPI Categories

[View Users](#) [New User](#)

This is a list of all users.

User Name	Login Email	User Companies
No Users !		

Managers **Users** Companies KPI Categories

[View Users](#) [New User](#)

User details

Name of person:

Login Email:

Password:

[View Users](#) [New User](#)

User added.
This is a list of all users.

User Name	Login Email	User Companies
Mister x y x	misterxyz@yourcompany.com	Add Company

Add Company to User: Mister x y x

Company Name:

Stap 3: Managers toevoegen (view)

Managers Users Companies KPI Categories

[View Managers](#) [New Manager](#)

This is a list of all Managers.

Manager Name	Login Email	Manager Companies
No Managers !		

Managers Users Companies KPI Catego

[View Managers](#) [New Manager](#)

Manager details

Name of person:

Login Email:

Password:

Manager added.
This is a list of all Managers.

Manager Name	Login Email	Manager Companies
Manager of company x y z	managerxyz@yourcompany.nl	Add Company

Pages: **1**

Add Company to Manager: Manager of company x y z

Company Name:

Stap 4 : KPI categoriën bepalen

Managers Users Companies **KPI Categories** KPI Names KPI's LOGOUT

View KPI Categories **New KPI Category** Add Category To Company

Filter by Company: ----- Filter by Year: ----- Filter by Dataset: -----

This is a list of all KPI categories. Click on KPI Name to view the charts for KPI Name. Click on Year to view the charts for KPI Name on selected year.

Company	KPI Category
No KPI Categories !	

Managers Users Companies **KPI Categories**

View KPI Categories **New KPI Category** Add Category To Comp

KPI Category details

KPI Category Name:

Company:

Shift + Left Mouse to Select more than one Company

Save

Stap 5 : KPI 's bepalen

The screenshot displays a web application interface for managing KPIs. The navigation menu at the top includes 'Managers', 'Users', 'Companies', 'KPI Categories', 'KPI Names', and 'KPI's'. The 'KPI Names' menu item is highlighted with a red box. Below the navigation menu, there are two buttons: 'View KPI Names' and 'New KPI Name', with the latter also highlighted by a red box. The main content area shows a message: 'This is a list of all KPI Names(Subcategories)'. Below this is a table with the following structure:

KPI Names(Subcategories)	Category
No Companies !	

Below the table, there is a 'KPI Name details' form. The form contains the following fields and controls:

- KPI Name:** A text input field containing 'Productie FTE'.
- KPI Category:** A dropdown menu with 'HR' selected.
- Save:** A button to save the entered information.

Stap 6 : KPI's activeren voor een company en voor een dataset (b.v. budget)

The screenshot shows the 'KPI's' tab in the Fintell system. The top navigation bar includes 'Managers', 'Users', 'Companies', 'KPI Categories', 'KPI Names', and 'KPI's'. Below the navigation bar, there are links for 'View KPI's' and 'New KPI'. A filter section allows filtering by KPI and Dataset. The main content area displays a table with columns for months (JAN to SEP), 'Total', 'AVG', 'Year', and 'Dataset'. Below the table, there is a 'KPI Data' form with the following fields:

- Name: Productie FTE
- Year: 2010
- Dataset: budget
- Company: Uw bedrijf 1

A 'Save' button is located at the bottom of the form.



... en U bent klaar om te starten !

- U kunt de eerste gebruiker informeren over zijn login code en hij kan input doen
- U kunt de manager informeren dat hij de input online kan volgen (monitoren)

De user :

Login

 [User](#)

 [Manager](#)

 [Admin](#)

FINTELL

Welcome Mister x y x

Companies

This is a list of all Companies that you have access to.

Company Name	
Uw bedrijf 1	View Company

Pages: 1

Companies

Filter by Company: Filter by Year: Dataset:

Company: Uw bedrijf 1 Click on KPI Name to view the charts for KPI Name. Click on Year to view the charts for KPI Name on selected year.


Description	Year	Dataset	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVERAGE	
HR																	
Productie FTE	2010	budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Edit
view chart																	


KPI Data for Productie FTE


Dataset	Year	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
budget	2010	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="button" value="Save"/>

De manager :

Login

 [User](#)

 [Manager](#)

 [Admin](#)

FINTELL

Welcome Manager of company x y z

[Companies](#) [Compare KPIs](#)

This is a list of all Companies that you have access to.

Company Name	
Uw bedrijf 1	View Company

Pages: 1

Welcome Manager of company x y z LOGOUT

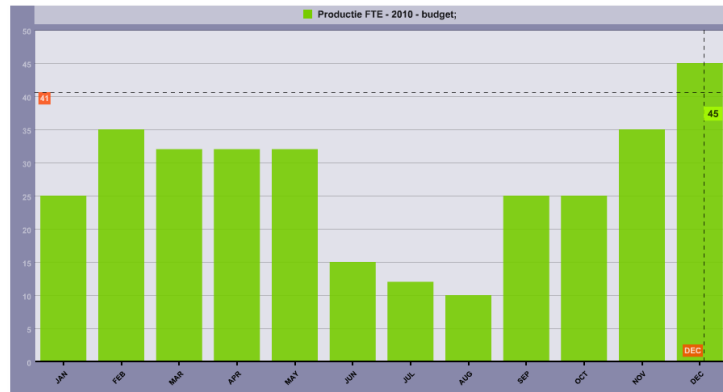
[Companies](#) [Compare KPIs](#)

Filter by Company: Filter by Year: Dataset:

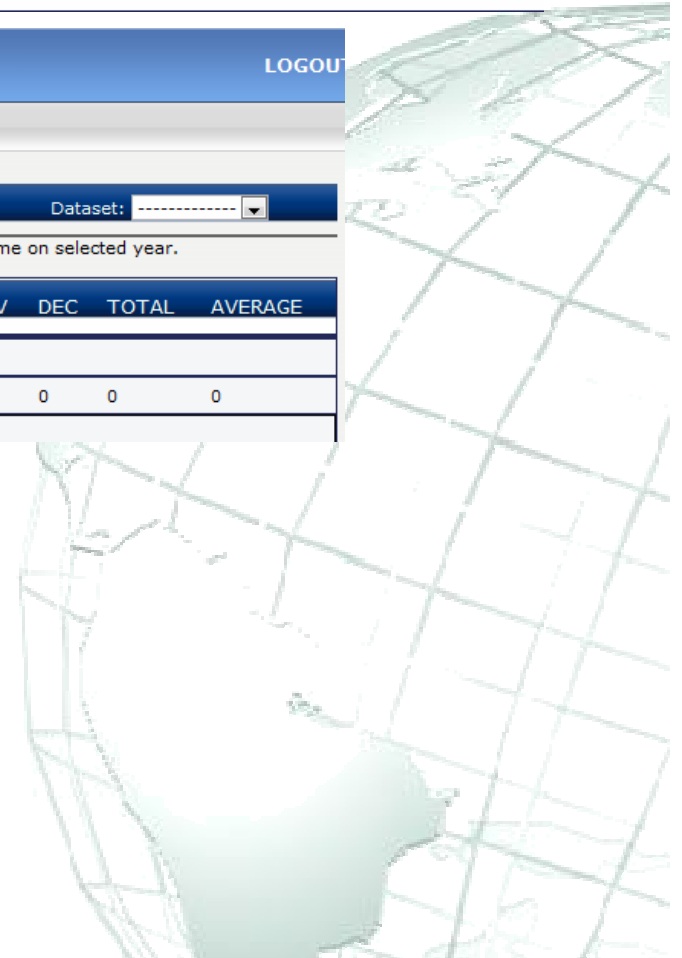
Company: Uw bedrijf 1 Click on KPI Name to view the charts for KPI Name. Click on Year to view the charts for KPI Name on selected year.

Description	Year	Dataset	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	AVERAGE
HR																
Productie FTE	2010	budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0

[view chart](#)



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De conclusie :

- Een eenvoudige en goedkope tool die U makkelijk zelf uit kunt rollen (zonder IT hulp)
- Overal online bereikbaar via : uwbedrijf.kpitooll.com
- Bespaar tijd door alle KPI's online te zetten (i.p.v. een heleboel excel sheet verzamelaactiviteiten maandelijks te blijven herhalen.)
- **ONE SET OF FIGURES !!!**

TIP : U kunt ook terecht bij ons voor (Financiële) Consolidatietools !